

**Annexure C Allocation of Untied Grants amongst CHCs for the Financial Year 2018-19 (assuming Equal Weightage for OPD, IPD, Major Surgeries and Laboratory Investigations)**

S. No.	District	Total Entitlement as per Guidelines @ Rs.5.00 Lakhs ( but approved Rs 480398 Per CHC)	Physical Sub-Component 2017-18 (As per HMIS)				Fixed Entitlement (50% of Rs.475000)	Performance Based (Remaining 50% i.e., Rs.163528)					Gross Entitlement as per District Level Pooling
			OPD	IPD	Major Surgeries	Deliveries		OPD (25% of 50%)	IPD (25% of 50%)	Major Surgeries (25% of 50%)	Intititutional Deliveries (25% of 50%)	Sub-Total	
<b>A</b>	<b>Jammu Division</b>												
<b>1</b>	<b>Doda</b>												
1	Bhaderwah	4,80,398.00	56542	4422	45	352	2,40,199.00	81,072.25	1,07,986.98	1,80,149.25	64,053.07	4,33,261.55	6,73,460.55
2	Gandoh	4,80,398.00	17121	1753		318	2,40,199.00	24,548.80	42,808.95	-	57,866.12	1,25,223.87	3,65,422.87
3	Thathri	4,80,398.00	51978	1202		320	2,40,199.00	74,528.20	29,353.31	-	58,230.06	1,62,111.58	4,02,310.58
	<b>Sub-Total - Doda</b>	<b>14,41,194.00</b>	<b>125641</b>	<b>7377</b>	<b>45</b>	<b>990</b>	<b>7,20,597.00</b>	<b>1,80,149.25</b>	<b>1,80,149.25</b>	<b>1,80,149.25</b>	<b>1,80,149.25</b>	<b>7,20,597.00</b>	<b>14,41,194.00</b>
<b>2</b>	<b>Jammu</b>												
4	Akhnoor	4,80,398.00	294688	11974	1467	1835	2,40,199.00	216468.8142	2,37,610.48	3,91,524.37	3,46,029.87	11,91,633.54	14,31,832.54
5	Jourian	4,80,398.00	47503	1670	72	8	2,40,199.00	34,894.25	33,139.26	19,215.92	1,508.58	88,758.01	3,28,957.01
6	Khour	4,80,398.00	16743	552	0	0	2,40,199.00	12,298.90	10,953.82	-	-	23,252.71	2,63,451.71
7	Chowki Choura	4,80,398.00	10455	400	0	9	2,40,199.00	7,679.92	7,937.55	-	1,697.15	17,314.62	2,57,513.62
8	Bishnah	4,80,398.00	94841	3130	88	169	2,40,199.00	69,667.31	62,111.31	23,486.12	31,868.69	1,87,133.43	4,27,332.43
9	Marh	4,80,398.00	54537	2031	53	48	2,40,199.00	40,061.22	40,302.90	14,145.05	9,051.46	1,03,560.63	3,43,759.63
10	R.S Pura	4,80,398.00	147313	6322	314	716	2,40,199.00	1,08,211.64	1,25,452.93	83,802.76	1,35,017.65	4,52,484.98	6,92,683.98
11	Sohanjana	4,80,398.00	32905	1127	31	81	2,40,199.00	24,171.01	22,364.04	8,273.52	15,274.34	70,082.91	3,10,281.91
12	Rajive Gandhi Hospital	4,80,398.00	36749	29	0	0	2,40,199.00	26,994.69	575.47	-	-	27,570.17	2,67,769.17
	<b>Sub-Total - Jammu</b>	<b>43,23,582.00</b>	<b>735734</b>	<b>27235</b>	<b>2025</b>	<b>2866</b>	<b>21,61,791.00</b>	<b>5,40,447.75</b>	<b>5,40,447.75</b>	<b>5,40,447.75</b>	<b>5,40,447.75</b>	<b>21,61,791.00</b>	<b>43,23,582.00</b>
<b>3</b>	<b>Kathua</b>												
13	Bani	4,80,398.00	41056	1961		318	2,40,199.00	47050.26532	58,537.31	-	51,563.87	1,57,151.45	3,97,350.45
14	Basholi	4,80,398.00	29067	3545	16	178	2,40,199.00	33,310.85	1,05,820.89	40,313.12	28,862.80	2,08,307.65	4,48,506.65
15	Billawar	4,80,398.00	65644	2277	118	1557	2,40,199.00	75,228.17	67,970.15	2,97,309.25	2,52,468.39	6,92,975.96	9,33,174.96
16	Hiranagar	4,80,398.00	92724	3100	9	150	2,40,199.00	1,06,261.91	92,537.31	22,676.13	24,322.58	2,45,797.93	4,85,996.93
17	Parole	4,80,398.00	32559	1187	0	19	2,40,199.00	37,312.68	35,432.84	-	3,080.86	75,826.38	3,16,025.38
18	MGM Kauthua	4,80,398.00	53346	0			2,40,199.00	61,134.63	-	-	-	61,134.63	3,01,333.63
	<b>Sub-Total - Kathua</b>	<b>28,82,388.00</b>	<b>314396</b>	<b>12070</b>	<b>143</b>	<b>2222</b>	<b>14,41,194.00</b>	<b>3,60,298.50</b>	<b>3,60,298.50</b>	<b>3,60,298.50</b>	<b>3,60,298.50</b>	<b>14,41,194.00</b>	<b>28,82,388.00</b>
<b>4</b>	<b>Kishtwar</b>												
19	Marwah	4,80,398.00	8124	1001	0	145	2,40,199.00	60,049.75	60,049.75	-	60,049.75	1,80,149.25	4,20,348.25
	<b>Sub-Total - Kishtwar</b>	<b>4,80,398.00</b>	<b>8124</b>	<b>1001</b>	<b>0</b>	<b>145</b>	<b>2,40,199.00</b>	<b>60,049.75</b>	<b>60,049.75</b>	<b>-</b>	<b>60,049.75</b>	<b>1,80,149.25</b>	<b>4,20,348.25</b>
<b>5</b>	<b>Poonch</b>												
20	Mandi	4,80,398.00	38863	5029		109	2,40,199.00	28511.84394	29,514.29	-	11,317.73	69,343.87	3,09,542.87
21	Mendhar	4,80,398.00	100525	21560	49	1193	2,40,199.00	73,750.18	1,26,531.72	20,868.35	1,23,872.08	3,45,022.33	5,85,221.33
22	Surankote	4,80,398.00	106164	4107	374	433	2,40,199.00	77,887.23	24,103.24	1,59,280.90	44,959.44	3,06,230.80	5,46,429.80
	<b>Sub-Total - Poonch</b>	<b>14,41,194.00</b>	<b>245552</b>	<b>30696</b>	<b>423</b>	<b>1735</b>	<b>7,20,597.00</b>	<b>1,80,149.25</b>	<b>1,80,149.25</b>	<b>1,80,149.25</b>	<b>1,80,149.25</b>	<b>7,20,597.00</b>	<b>14,41,194.00</b>
<b>6</b>	<b>Rajouri</b>												
23	Darhal	4,80,398.00	26833	3522	0	392	2,40,199.00	24530.46209	42,476.23	-	44,223.43	1,11,230.13	3,51,429.13
24	Thannamandi	4,80,398.00	47795	1917	0	218	2,40,199.00	43,693.71	23,119.52	-	24,593.64	91,406.87	3,31,605.87
25	Kalakote	4,80,398.00	34097	4715	0	277	2,40,199.00	31,171.14	56,864.12	-	31,249.72	1,19,284.98	3,59,483.98
26	Teryath	4,80,398.00		1428		183	2,40,199.00	-	17,222.05	-	20,645.12	37,867.17	2,78,066.17
27	Kandi	4,80,398.00	44611	2861	0	511	2,40,199.00	40,782.93	34,504.40	-	57,648.40	1,32,935.74	3,73,134.74

**Annexure C Allocation of Untied Grants amongst CHCs for the Financial Year 2018-19 (assuming Equal Weightage for OPD, IPD, Major Surgeries and Laboratory Investigations)**

S. No.	District	Total Entitlement as per Guidelines @ Rs.5.00 Lakhs ( but approved Rs 480398 Per CHC)	Physical Sub-Component 2017-18 (As per HMIS)				Fixed Entitlement (50% of Rs.475000)	Performance Based (Remaining 50% i.e., Rs.163528)					Gross Entitlement as per District Level Pooling
			OPD	IPD	Major Surgeries	Deliveries		OPD (25% of 50%)	IPD (25% of 50%)	Major Surgeries (25% of 50%)	Intititutional Deliveries (25% of 50%)	Sub-Total	
28	Noeshera	4,80,398.00	160906	8378	310	722	2,40,199.00	1,47,098.67	1,01,040.85	2,21,989.71	81,452.34	5,51,581.56	7,91,780.56
29	Sunderbani	4,80,398.00	145562	12033	277	1423	2,40,199.00	1,33,071.33	1,45,121.09	1,98,358.54	1,60,535.58	6,37,086.55	8,77,285.55
<b>Sub-Total - Rajouri</b>		<b>33,62,786.00</b>	<b>459804</b>	<b>34854</b>	<b>587</b>	<b>3726</b>	<b>16,81,393.00</b>	<b>4,20,348.25</b>	<b>4,20,348.25</b>	<b>4,20,348.25</b>	<b>4,20,348.25</b>	<b>16,81,393.00</b>	<b>33,62,786.00</b>
<b>7</b>	<b>Ramban</b>												
30	Banihal	4,80,398.00	95932	2757	229	1025	2,40,199.00	108861.4253	74,867.57	1,75,549.69	1,16,868.98	4,76,147.67	7,16,346.67
31	Batote	4,80,398.00	36403	1446	6	390	2,40,199.00	41,309.29	39,266.78	4,599.56	44,467.22	1,29,642.84	3,69,841.84
32	Gool	4,80,398.00	26418	2431		165	2,40,199.00	29,978.54	66,014.90	-	18,813.05	1,14,806.49	3,55,005.49
<b>Sub-Total - Ramban</b>		<b>14,41,194.00</b>	<b>158753</b>	<b>6634</b>	<b>235</b>	<b>1580</b>	<b>7,20,597.00</b>	<b>1,80,149.25</b>	<b>1,80,149.25</b>	<b>1,80,149.25</b>	<b>1,80,149.25</b>	<b>7,20,597.00</b>	<b>14,41,194.00</b>
<b>8</b>	<b>Reasi</b>												
33	Katra	4,80,398.00	115353	10331	17	343	2,40,199.00	98790.15669	1,08,704.04	1,20,099.50	76,854.72	4,04,448.42	6,44,647.42
34	Mahore	4,80,398.00	24882	1083		193	2,40,199.00	21,309.34	11,395.46	-	43,244.78	75,949.58	3,16,148.58
<b>Sub-Total - Reasi</b>		<b>9,60,796.00</b>	<b>140235</b>	<b>11414</b>	<b>17</b>	<b>536</b>	<b>4,80,398.00</b>	<b>1,20,099.50</b>	<b>1,20,099.50</b>	<b>1,20,099.50</b>	<b>1,20,099.50</b>	<b>4,80,398.00</b>	<b>9,60,796.00</b>
<b>9</b>	<b>Samba</b>												
35	Ramgarh	4,80,398.00	116372	3172	418	225	2,40,199.00	67,790.66	61,345.51	97,795.31	78,553.45	3,05,484.93	5,45,683.93
36	Vijay Pur	4,80,398.00	154456	4251	352	267	2,40,199.00	89,975.89	82,213.04	82,353.94	93,216.76	3,47,759.63	5,87,958.63
37	Ghagwal	4,80,398.00	38423	1892	0	24	2,40,199.00	22,382.71	36,590.70	-	8,379.03	67,352.44	3,07,551.44
<b>Sub-Total - Samba</b>		<b>14,41,194.00</b>	<b>309251</b>	<b>9315</b>	<b>770</b>	<b>516</b>	<b>7,20,597.00</b>	<b>1,80,149.25</b>	<b>1,80,149.25</b>	<b>1,80,149.25</b>	<b>1,80,149.25</b>	<b>7,20,597.00</b>	<b>14,41,194.00</b>
<b>10</b>	<b>Udhampur</b>												
38	Chenani	4,80,398.00	98810	3559	0	486	2,40,199.00	49,533.27	40,511.24	-	53,895.07	1,43,939.58	3,84,138.58
39	Ramnagar	4,80,398.00	140767	6992	4	597	2,40,199.00	70,566.23	79,588.26	1,20,099.50	66,204.43	3,36,458.42	5,76,657.42
<b>Sub-Total - Udhampur</b>		<b>9,60,796.00</b>	<b>239577</b>	<b>10551</b>	<b>4</b>	<b>1083</b>	<b>4,80,398.00</b>	<b>1,20,099.50</b>	<b>1,20,099.50</b>	<b>1,20,099.50</b>	<b>1,20,099.50</b>	<b>4,80,398.00</b>	<b>9,60,796.00</b>
<b>Total - Jammu Division</b>		<b>1,87,35,522.00</b>	<b>2737067</b>	<b>151147</b>	<b>4249</b>	<b>15399</b>	<b>93,67,761.00</b>	<b>23,41,940.25</b>	<b>23,41,940.25</b>	<b>22,81,890.50</b>	<b>23,41,940.25</b>	<b>93,07,711.25</b>	<b>1,86,75,472.25</b>